

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 70,661
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 70,661

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 20,115	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 636,440	
5b. Personal Property 2012	- 682,778	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	20,115	
8. Total Estimated Valuation July, 1, 2013	32,788,981	
9. Total Valuation less Valuation Adjustment (8 minus 7)	32,768,866	
10. Factor for Increase (7 divided by 9)	0.00061	
11. Amount of Increase (10 times 3)		+ \$ 43
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 70,704
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		70,704

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Syracuse Cemetery District
Hamilton County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	70,661	2,700	35	13
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	70,661	2,700	35	13

County Treas MVT Estimate 2,700

County Treas RVT Estimate 35

County Treas 16/20 M Vehicle Tax Estimate 13

MVT Factor 0.03821

RVT Factor 0.00050

16/20M Factor 0.00018

2014

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Syracuse Cemetery District
Hamilton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,168	26,294	21,455
Receipts:			
Ad Valorem Tax	68,869	69,248	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	838	500	100
Motor Vehicle Tax	2,749	1,500	2,700
Recreational Vehicle Tax	0	22	35
16/20M Vehicle Tax	54	43	13
LAVTR			0
Antique tag	25		
Sale of Lots	375	315	300
Reimbursements	426		
Lease proceeds	7,634		
Interest on Idle Funds	35	50	60
Miscellaneous	250		
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,255	71,678	3,208
Resources Available:	96,423	97,972	24,663
Expenditures:			
Salaries	25,348	26,000	28,000
Electricity and Water	6,607	7,000	8,000
Supplies and Repairs	3,785	4,000	8,000
Office Supplies	487	1,000	1,000
Insurance	2,081	2,500	3,000
Equipment	7,665	10,000	15,000
Tree Trimming	825	1,000	1,000
Lease Payments	12,899	15,017	16,000
Road Work	9,649	9,000	11,000
Neighborhood Revitalization Rebate			
Miscellaneous	783	1,000	1,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	70,129	76,517	92,000
Unencumbered Cash Balance Dec 31	26,294	21,455	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	72,000	85,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,000
		Tax Required	67,337
Delinquent Comp Rate:	5.0%		3,367
Amount of 2013 Ad Valorem Tax			70,704

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 13, 2013 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	70,129	1.909	76,517	2.061	92,000	70,704	2.156
Totals	70,129	1.909	76,517	2.061	92,000	70,704	2.156
Less: Transfers	-		-		-		
Net Expenditures	70,129		76,517		92,000		
Total Tax Levied	70,391		70,661		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	36,950,191		34,363,544		32,788,981		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	75,904	66,450	64,200
Total	75,904	66,450	64,200

*Tax rates are expressed in mills.

Linda Dinkel

Clerk